

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3	Fismun											
2000	MATERIALES Y SUMINISTROS	\$380,534.00	\$0.00	\$380,534.00	\$0.00	\$380,534.00	\$0.00	\$0.00	\$380,534.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$380,534.00	\$0.00	\$380,534.00	\$0.00	\$380,534.00	\$0.00	\$0.00	\$380,534.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$380,534.00	\$0.00	\$380,534.00	\$0.00	\$380,534.00	\$0.00	\$0.00	\$380,534.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$380,534.00	\$0.00	\$380,534.00	\$0.00	\$380,534.00	\$0.00	\$0.00	\$380,534.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$18,644,147.00	\$723,609.00	\$19,367,756.00	\$0.00	\$19,367,756.00	\$0.00	\$0.00	\$19,367,756.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$18,644,147.00	\$723,609.00	\$19,367,756.00	\$0.00	\$19,367,756.00	\$0.00	\$0.00	\$19,367,756.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$15,644,147.00	\$723,609.00	\$16,367,756.00	\$0.00	\$16,367,756.00	\$0.00	\$0.00	\$16,367,756.00	\$0.00	\$0.00	\$0.00
6111	Obras de construcción nueva y ampliación de edificios ha	\$15,644,147.00	\$723,609.00	\$16,367,756.00	\$0.00	\$16,367,756.00	\$0.00	\$0.00	\$16,367,756.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
6142	Construcción de obras de urbanización	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
Fismun		\$19,026,681.00	\$723,609.00	\$19,750,290.00	\$0.00	\$19,750,290.00	\$0.00	\$0.00	\$19,750,290.00	\$0.00	\$0.00	\$0.00
Total Final		\$19,026,681.00	\$723,609.00	\$19,750,290.00	\$0.00	\$19,750,290.00	\$0.00	\$0.00	\$19,750,290.00	\$0.00	\$0.00	\$0.00